

KEPOLISIAN NEGARA REPUBLIK INDONESIA
 DAERAH SULAWESI SELATAN
 RESOR TANA TORAJA

RENCANA KEBUTUHAN ANGGARAN DIPA SAT SABHARA BULAN JULI 2019

NO	PROGRAM / KEGIATAN	PAGU (Rp)	PERMINTAAN ANGGARAN	REALISASI ANGGARAN	SISA ANGGARAN	KET
					(Rp)	
1	2	3	4	5	6	7
	PEMELIHARAAN KEAMANAN DAN KETERTIBAN MASYARAKAT					
1	* Tindak Pidana Ringan	11,040,000	1,150,000	1,840,000	9,200,000	
		48 KSS	5 KSS	8 KSS	40 KSS	
2	* Turwali Rutin	181,500,000	16,500,000	79,200,000	102,300,000	
	Polres					
	> Uang Saku	60,500,000	5,500,000	26,400,000	34,100,000	
	> Uang Makan	107,250,000	9,750,000	46,800,000	60,450,000	
	> Dana Satuan	13,750,000	1,250,000	6,000,000	7,750,000	
3	Pengaturan dan Penjagaan	61,180,000	9,200,000	9,200,000	51,980,000	
	* Polres					
	> Uang Saku	47,880,000	7,200,000	7,200,000	40,680,000	
	> Uang Makan	13,300,000	2,000,000	2,000,000	11,300,000	
	PEMBINAAN PELAYANAN FUNGSI SABHARA					
4	Quick Wins (Radikal dan Anti Pancasila)	57,024,000	5,940,000	23,760,000	33,264,000	
	* Turwali Quick Wins					
	> Uang Saku	19,008,000	1,980,000	7,920,000	11,088,000	
	> Uang Makan	33,696,000	3,510,000	14,040,000	19,656,000	
	> Dana Satuan	4,320,000	450,000	1,800,000	2,520,000	

1	2	3	4	5	6	7
5	*Polisi sebagai penggerak revolusi mental dan pelopor tertib sosial diruang publik	1,320,000	132,000	528,000	792,000	
	> Uang Saku	440,000	44,000	176,000	264,000	
	> Uang Makan	780,000	78,000	312,000	468,000	
	> Dana Satuan	100,000	10,000	40,000	60,000	
6	Quick Wins (Pembersihan preman dan premanisme)	44,530,000	4,392,000	19,398,000	25,132,000	
	* Turwali Quick Wins					
	> Uang Saku	16,060,000	1,584,000	6,996,000	9,064,000	
	> Uang Makan	24,820,000	2,448,000	10,812,000	14,008,000	
	> Dana Satuan	3,650,000	360,000	1,590,000	2,060,000	
	JUMLAH	356,594,000	37,314,000	124,726,000	222,668,000	

Makale, Juni 2019
KEPALA SATUAN SABHARA


SULAEMAN ABU, S.H.
AJUN KOMISARIS POLISI NRP 74020107

230,000 / KSS

2,990,000

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JULI

95,700,000

31,900,000

56,550,000

7,250,000

18,400,000

-

14,400,000

4,000,000

-

-

29,700,000

-

9,900,000

17,550,000

2,250,000

-

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REALISASI APRIL

RUTIN JUNI

26,400,000

46,800,000

6,000,000

79,200,000

RADIKAL JUNI

7,920,000

14,040,000

1,800,000

23,760,000

-
-
9

660,000	REVOLUSI MENTAL
220,000	176,000
390,000	312,000
50,000	40,000
-	528,000
23,790,000	
-	PREMANISME JUNI
8,580,000	6,996,000
13,260,000	10,812,000
1,950,000	1,590,000
358,434,000	19,398,000
358,434,000	8,580,000
	13,260,000
	1,950,000
	23,790,000